

November 2021 Recreation & Parks Commission Report

Consent Agenda Items

1. COAAA - FY2022 Title III Provider Contracts (2608-2021)

Project History/Background: This ordinance authorizes the Director of the Recreation and Parks Department to enter into contracts with 28 community agencies to provide social and nutrition services to older adults in Central Ohio during

Title III programs are funded through the Older Americans Act of 1965. The Act is regularly reauthorized with bi-partisan support. Its purpose is to provide local systems of care to allow older adults to live with dignity and independence in their communities. The Older Americans Act creates a national network of Aging Organizations, designating State Units on Aging, who designate Area Agencies on Aging. The Central Ohio Area Agency on Aging is the designated Area Agency on Aging for eight central Ohio counties including Franklin, Fairfield, Fayette, Delaware, Madison, Pickaway, Licking, and Union counties.

These funds serve individuals over the age of 60 with a few exceptions. They are flexible funds and can be used based on local needs and service gaps. Examples of services include: Homemaker, Personal Care, Home Delivered Meals, Congregate Meals, Transportation, Adult Day Services, Home Repairs, Legal Services and Employment Services.

This legislation authorizes 28 community services contracts for 2022. The service providers were selected from proposals submitted to COAAA in July 2019 and approved by the COAAA Advisory Council, made up of representatives from all eight counties. The 2022 contracts represent the third year of a 4-year proposal period.

Principal Parties: 28 community services contracts for 2022

Fiscal Impact: \$7,710,000.00 is required and budgeted from the Recreation and Parks Grant Fund to meet the financial obligation of these contracts.

Emergency Justification: Emergency action is requested in order to have the contracts in place by January 1, 2022 as stipulated in the grant requirements, so there is no interruption of services to older adults.

Benefits to the Public: Approximately 20,000 individuals are expected to be served in the Central Ohio region. Services increase the quality of life of 60+ individuals and also help

support consumers who are at risk for residing in, or who reside in, institutional settings so that the individuals have the choice to remain in or return to the community.

Administration Agenda Items

2. Golf Course Pesticides (2310-2021)

Project History/Background: This ordinance authorizes the Director of Finance and Management to enter into contract with Harrell's LLC for the purchase of Syngenta golf course pesticides for the Recreation and Parks Department as a result of waiving the competitive bidding provisions of the Columbus City Code 329.

The waiving of Columbus City Code 329 is in the best interest of the City as the pricing structure set by Syngenta Golf Course pesticide supplier requires the same pricing to be offered by each local vendor. An Informal cost proposal has been submitted by Harrell's in the amount of \$211,947.80. Credit or rebate in the amount of \$43,467.40 shall be applied. As a result of the program credit, the total amount of contract for Fall 2021 order will be \$168,480.40.

Harrell's is the current supplier for golf pesticides and has provided the product in a timely and accurate manner with no concerns or issues to the end user.

Principal Parties:

Harrell's LLC
5105 New Tampa Highway
Lakeland Fl. 33815
Vendor#020552

Fiscal Impact: \$168,480.40 is budgeted and available from and within the Recreation and Parks Operating Fund 2285 to meet the financial obligations of these expenditures.

Area(s) Affected: Airport, Mentel, Champions, Raymond, Turnberry, and Wilson Golf Courses.

Bid Waiver Justification: Syngenta offers a fall purchasing program to its vendors that packages pesticides into bundles and offers deep discounts and rebates and sets pricing for all distributors resulting in equal pricing between distributors. In order to take advantage of Syngenta's fall purchasing program the order must be placed by December 2021 to be eligible. This distributor offers services (soil testing, water testing, educational programs) the others do not.

Emergency Justification: Emergency action is requested in order to meet the fall order purchasing program deadline of December, 2021.

Benefits to the Public: Golfers benefit by having better turf utilization of safer pesticides providing excellent course conditions, a great product for the customer.

Master Plan Relation: The Golf Courses continue to support the mission of the Recreation and Parks Master Plan by ensuring a strong customer base with successful on-going revenue producing operations.

3. Linden Early Childhood Development Playground Improvements – Contract Modification (2929-2021)

Project History/Background: This ordinance authorizes the Director of Recreation and Parks Department to modify an existing contract with Playworld Midstates (ord. 2053-2020) to provide construction services associated with the CDBG Linden School Park Playground Improvements 2020.

The Linden Park Playground Improvements adjacent to the Linden Park Early Childhood Education Center is focused upon providing safe and accessible play opportunities for children of all abilities in the Linden Park educational curriculum and Linden Park curriculum as well as those throughout the City.

This new playground will exceed current accessibility standards with updated rubberized safety surfacing and adaptive play equipment. The play equipment design is state of the art with ground level play interaction encouraging universal accessibility and cooperative play.

The requested modification for Playworld Midstates is \$30,000.00 and is a direct result of site changes during the construction of the Linden Community Center. These changes resulted in a redesign of playground foundations to accommodate new utilities in this area that were not foreseen when this project was initially designed and awarded. Additional coordination with the adjacent Linden Park School also resulted in increased quantities of the perimeter fencing of the playground.

Initiating another procurement process for the services is not viable as the Department was already in contract with Playworld Midstates for this work. This fee was calculated by the cost of time, materials and labor needed to complete the playground construction using rates already established in the contract.

Proposals were originally advertised through Vendor Services, in accordance with City Code Section 329, on 8/4/2020 and received by the Recreation and Parks Department on 8/18/2020. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Playworld Midstates	MAJ	\$330,207.60

After reviewing the proposals that were submitted, it was determine that Playworld Midstates was the lowest and most responsive bidder.

Playworld Midstates and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Playworld Midstates
1279 Hazelton, Etna Road SW
Pataskala, Ohio 43062
John Hobson, (614) 855-3790
11-3732875
4/8/2021

Fiscal Impact: \$30,000.00 from the Recreation and Parks Voted Bond Fund

Emergency Justification: Emergency action is requested due to the materials required for installation during warmer weather for strength and durability. This project was funded through CDBG resources. There are grant restrictions that require the project close out prior to the end of this year.

Benefits to the Public: Safe and accessible playgrounds are one of the core charges of Recreation and Parks. The Department monitors the life span of play spaces routinely to make sure that safe, quality equipment is provided to the public.

Community Input/Issues: There have been community requests from residents as well as Area Commission meetings to discuss playground improvements to provide more up to date equipment that allow for more physical development and socialization. The nearby school and community members have provided input to the playground design and its modifications.

Area(s) Affected:

South Linden -45

North Linden – 40

Number of residents served: 33,552 residents

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by improvement of the neighborhood parks and providing facilities for youth & adult fitness and wellness.

4. Tuttle Park Lower Field Improvements (2930-2021)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to modify an existing contract with R.W. Setterlin Building Company (ord.0596-2021) to provide construction services associated with Tuttle Park Lower Field Improvements.

The amenities and sport courts within the eastern portion of the lower fields of Tuttle Park are in need for rehabilitation and improvement. This Project is a response to several public requests for Tuttle Park improvements during the 2019 University District Plan Process. During the design phase, the Department coordinated with the Tuttle Community Recreation Center, University Area Commission, and other support groups to identify and prioritize park improvements. As a result, this construction contract will repair the existing futsal and tennis courts, relocate a new full-size basketball court, improve and expand park lighting, plant 31 trees, and provide a new amenity area with an open shelter, benches, picnic tables, bike racks, and a water bottle re-fill station. Additionally, this contract will build an ADA – accessible route to the lower fields from Oakland Avenue/Tuttle Recreation Center by removing a staircase and creating an ADA-compliant ramp. This contract will enable both projects, the Tuttle Skatepark and Tuttle Park Lower Field Improvements, to be construction concurrently and have all Tuttle Park construction related items completed by December 2021

The construction project started in mid-April 2021 with work substantially complete by December 2021.

Requesting \$105,000.00 to modify the construction contract with R.W. Setterlin Building Company to provide additional amenities to park users that were not included in the original contract work. The improvements include resurfacing the tennis and futsal courts with a full depth repair instead of a crack seal repair, resurfacing an additional 400 feet of asphalt trail, adding a concrete pad to connect the east side of the tennis and futsal court, and adding

landscaping around the new skatepark. Additional contingency is included to cover any unknowns that may arise as the skatepark is finalized, such as drainage and soil issues.

These additional amenities/improvements were not included in the original scope of work and were added after construction had commenced. Additional UIRF funding was available to enhance the overall improvements in Tuttle Park's lower field. R.W. Setterlin Building Company is already mobilized on site and has established unit prices to perform the additional work. The existing contract will provide the most economical and efficient outcome for the added scope.

Proposals were originally advertised through Vendor Services, in accordance with City Code Section 329, on February 3rd, 2021 and received by the Recreation and Parks Department on February 23rd, 2021. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount</u>
R.W. Setterlin Building Company	MAJ	\$848,636.70
2K General Company, Inc.	MAJ	\$924,000.00

After reviewing the proposals that were submitted, it was determine that R.W. Setterlin Building Company was the lowest and most responsive bidder.

R.W. Setterlin Building Company and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

R.W. Setterlin Building Company
560 Harmon Ave, Columbus, Ohio, 43223
Mark Setterlin, (740) 417-9195, m.setterlin@setterlin.com
31-0836188
11/3/22

Fiscal Impact: The expenditure of \$898,362.74 was legislated for the Olentangy Trail - Arena District Connector Bridge project by Ordinance 1556-2017 and 1272-2019. This ordinance will provide funding that will modify the previously authorized amount by \$385,000. \$385,000.00 is budgeted and available in the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of this contract modification. The aggregate total amount authorized, including this modification, is \$1,283,362.74.

Emergency Justification: Emergency action is requested in order to execute the modification to

ensure the construction schedule for the Tuttle Park Lower Field Improvement stays on schedule and is substantially complete by December 2021.

Benefits to the Public: The Project will update and expand recreation opportunities to residents near Tuttle Park and beyond. The Project also expands ADA accessibility into the park by removing a staircase with an ADA accessible ramp. Additionally, the improvements will provide additional amenities to the lower field to encourage residents to spend more time in the area. Additional amenities include additional lighting, water fountain/bottle fill station, bike racks, additional benches, picnic tables, and an open shelter.

Community Input/Issues: The Tuttle Park project is an UIRF funded project and has been presented to the Tuttle CRC and University Area District communities and accepted by the community members as important improvements to Tuttle Park. The design of the park improvements was driven through community input and direct requests by the neighborhood.

Area(s) Affected: This project directly impacts the University District (44) and residents adjacent to Olentangy West (38). The park is easily accessible by foot and bike to all communities connected to the Olentangy Trail.

Number of residents served: The University Area District neighborhood directly reaches over 10,921 residents within a 10 minute walk. The new park amenities will be a draw for residents and visitors from across the greater Columbus area including OSU students.

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by; 1) updating existing park infrastructure requested by the community and; 2) improving health and wellness by providing a safe and accessible place for all ages and skill levels to experience and play. The new park improvements will create recreational opportunities for the neighborhood and increase awareness of the value of Tuttle Park by drawing in users from the greater community.

Direct relation to Master Plan:

Strategies for Community Parks

- 1.3.4 – Update 1 community park per year
 - Provide and plan for a 3 hour user experience

5. Greenways Trail Connections 2019 (2931-2021)

Project History/Background: This ordinance authorizes the Director of Recreation and Parks Department to modify an existing contract with Environmental Design Group, LLC (EDG) (ord. 1261-2019) to provide professional engineering services associated with Greenways Trail Connections 2019.

This project involves engineering services for improvements to the Olentangy Trail at Dodridge St and Alum Creek Trail at Frebis Ave and Integrity Drives. The modification focuses on the connection to the Olentangy Trail near the Dodridge St. Bridge.

Public access to the Olentangy Trail near the Dodridge St Bridge is limited for over a mile between the Tuttle Park area north to Clinton Como Park at Weber Rd. A proposed connection to the Olentangy Trail at Dodridge St will allow much needed direct access to the Olentangy Trail from the northern portion of the University District.

The purpose of this contract modification is a result of Recreation and Park's decision to change the design and construction drawings from a pre-fabricated metal stairs to natural stone steps. This decision was required as the existing geotechnical conditions of the site do not permit the construction of the initial intended design. This change in material and application will require the Department and EDG to revisit geotechnical conditions and to design natural stone into the slope instead of drilling piers for foundations. There will also be additional design work related to grading, stormwater management, and construction cost estimating services with the scope change.

By modifying this contract, EDG will redesign the connection from the Olentangy Trail to the Dodridge Street Bridge into a more constructible, cost effective trail connection. To date, EDG has completed the survey and carried the design and construction plans through Stage 2 design. It is more cost effective for the Department to modify EDG's contract rather than work through another procurement process. Their fee was determined by using existing hourly rates already established in their contract with the Department multiplied by estimated hours which were negotiated with EDG.

Vendors were Prequalified in accordance with City Code Section 329.26(b). Three of the Prequalified Vendors were selected to submit technical proposals, in accordance with City Code Section 329.28. Bids were advertised to our prequalified vendors, in accordance with City Code Section 329, on January 14, 2019 and received by the Recreation and Parks Department on February 12, 2019.

<u>Company</u>	<u>Status</u>	<u>Amount*</u>
OHM Advisors	MAJ	N/A
Environmental Design Group, LLC	MAJ	N/A
Arcadis	MAJ	N/A

In accordance with City Code, a selection team evaluated the proposals and recommended Environmental Design Group LLC be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

*Note, design contracts are quality based selections and not based on price. Costs were not requested nor were they part of this evaluation.

Principal Parties:

Environmental Design Group, LLC
88 East Broad St., Suite 880
Jeff Kerr, 1-800-835-1390
27-4062134
8/10/23

Fiscal Impact: \$8,866.84 from the Urban Infrastructure Recovery Fund

Initial Authorization to EDG Group, LLC (ord. 1261-2019)	\$108,312.94
<u>Requested Modification for Environmental Design Group, LLC</u>	<u>\$8,866.84</u>
Total Authorization	\$117,179.78

Emergency Justification: Emergency action is requested in order to enter into contract so that Recreation and Parks can complete the design contract and begin construction within the 2022 construction season.

Benefits to the Public: Cycling, walking, running, and active trail uses provide highly recognized year-round benefits to urban lifestyles. Access to trails and to key destinations is one of the top rated priorities noted by residents.

Community Input/Issues: Both projects are UIRF funded projects and have been presented to the respective communities and accepted by the community members as important projects.

Area(s) Affected: University District 44 & Olentangy West 38

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by improving access to trails and greenways corridors. Provide safe east/west connections for nearby neighborhoods to the regional trail network.

6. Sawyer Center Sub-lease (2935-2021)

Project History/Background: This ordinance authorizes the Director of Recreation and Parks Department to enter into a sublease agreement with the Community for New Direction Incorporation to occupy, provide services and manage the first and second floor of the Sawyer Recreation Center, located at 1000 Atcheson St., Columbus, Ohio 43204. The sublease will be for 2022 and 2023 and will replace and extend an existing sublease agreement. The agreement contains language that it can be terminated with 60 days' written notice and is for one dollar each year. The Community for New Direction will provide community services for youth/adults/families for health and wellness as well as job related assistance. Family and youth job programming workshops are offered as well as health care screenings and programs associated with educational assistance for the community are also part of the community outreach and services provided.

Principal Parties:

Community for New Direction
2323 W. 5th Avenue Suite 160
Columbus, Ohio 43204
(614) 272.1464
Contractor Federal ID #: 31-1430278

Fiscal Impact: The agreement contains language that it can be terminated with 60 days' written notice and is for one dollar each year.

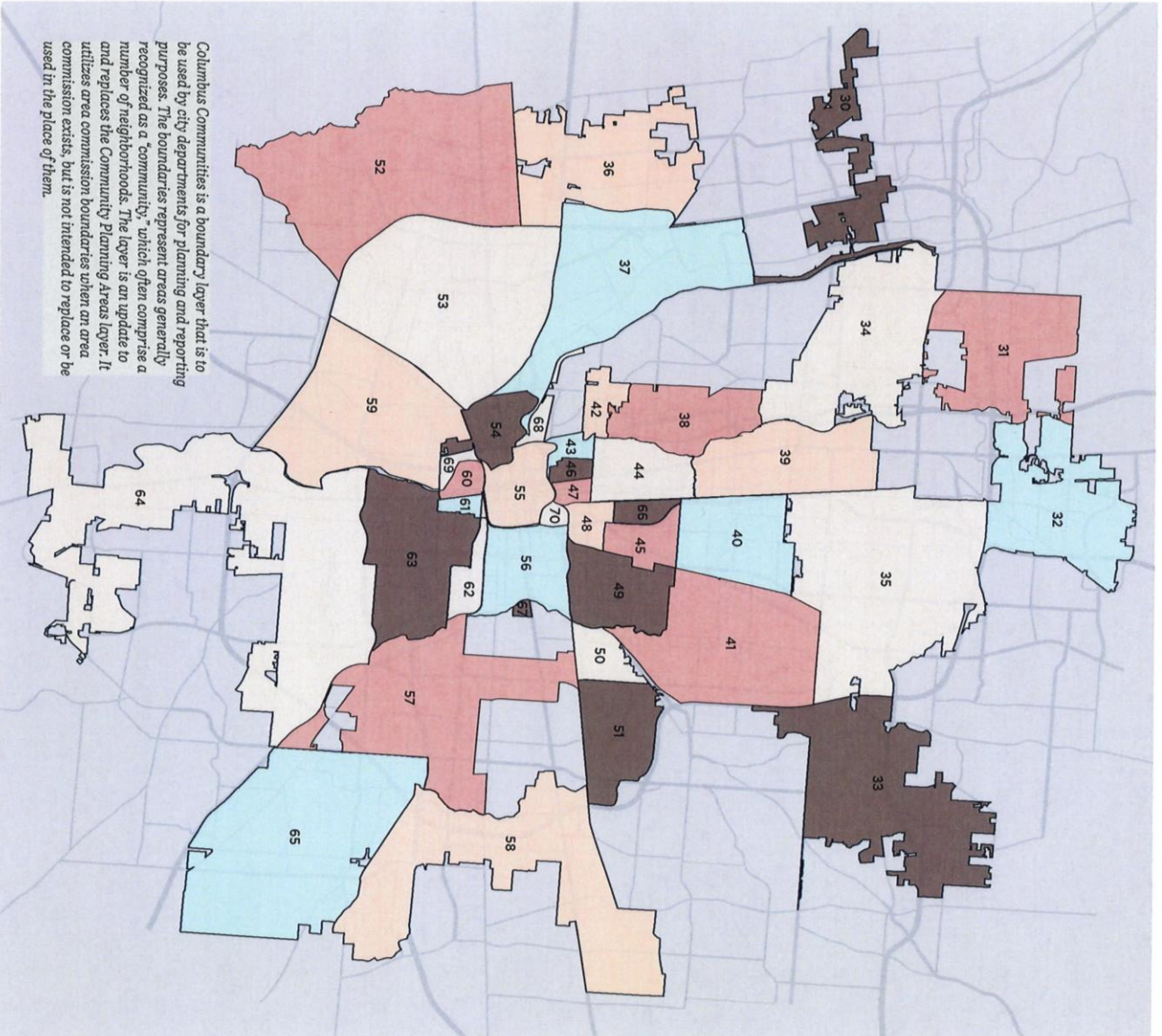
Emergency Justification: The current sublease will expire at the end of 2021 and it is the hope of CRPD to allow sub-lessee to continue operations with a valid sublease agreement rather than a holdover from the previous sublease.

Benefits to the Public: This will allow sub-lessee to continue to provide services to the community that would otherwise not be offered. The community will have continued assistance with workshops and services associated with health, wellness, and job support.

Community Input/Issues: The community is requesting that these services be continued.

Area(s) Affected: Planning Area 18

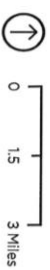
Master Plan Relation: This meets partnerships, community based programming, and health and wellness initiatives as well as youth and family services.



Columbus Communities

- 30 Hayden Run
- 31 Far Northwest
- 32 Far North
- 33 Rocky Fork-Blacklick
- 34 Northwest
- 35 Northland
- 36 Far West
- 37 West Scioto
- 38 Olentangy West
- 39 Clintonville
- 40 North Linden
- 41 Northeast
- 42 Fifth by Northwest
- 43 Harrison West
- 44 University District
- 45 South Linden
- 46 Victorian Village
- 47 Italian Village
- 48 Milo-Grogan
- 49 North Central
- 50 East Columbus
- 51 Airport
- 52 Westland
- 53 Greater Hilltop
- 54 Franklin
- 55 Downtown
- 56 Near East
- 57 Mid East
- 58 Far East
- 59 Southwest
- 60 Brewery District
- 61 German Village
- 62 Livingston Avenue Area
- 63 South Side
- 64 Far South
- 65 South East
- 66 State of Ohio
- 67 Wolfe Park
- 68 Dublin Road Corridor
- 69 Harmon Road Corridor
- 70 Fort Hayes

THE CITY OF
COLUMBUS
 ANDREW J. GINTHER, MAYOR
 DEPARTMENT OF
 DEVELOPMENT



Date: November 1, 2018
 Columbus Planning Division/mc